

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1071 HB	Title: Bias Based Criminal Offenses	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
Total:					

Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would add Hate Crime Offenses RCW 9A.36.080 to the list of crimes against persons and would add a new aggravating factor a jury may consider when imposing an exceptional sentence when it finds the defendant's conduct was motivated by a discriminatory purpose (age, race sex, etc.).

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(2)(a) – Would add Hate Crimes, RCW 9A.36.080 to the list of crimes against persons.

Section 2(3)(gg) – Would add a new aggravating factor allowing a jury to consider an exceptional sentence if the defendant's conduct in committing an offense, other than a hate crime, was motivated by the defendant's perception of the victim's race, color, religion, ancestry, national origin, gender, sexual orientation, gender expression of identity or mental, physical, or sensory disability.

II.B - Cash Receipt Impact

None

II.C – Expenditures

Court education would be required and the Criminal Procedure bench book would need updating. These impacts would be managed within existing resources.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.